Stringtown Road Extended -- No. 500403

Category **Transportation** Agency **Public Works & Transportation** Planning Area Clarksburg

0

0

8,830

None.

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

EXPENDITURE SCHEDULE (\$000)

May 16, 2003 NONE NO

0

3,726

0

0

0

0

		Thru	Remain	Total							Beyond
Cost Element	Total	FY02	FY02	6 Years	FY03	FY04	FY05	FY06	FY07	FY08	6 Years
Planning, Design											
and Supervision	1,646	0	0	1,646	200	699	234	239	274	0	0
Land	1,072	0	0	1,072	0	0	1,072	0	0	0	0
Site Improvements											
and Utilities	1,330	0	0	1,330	0	0	0	500	830	0	0
Construction	4.782	0	0	4.782	0	0	0	2.160	2.622	0	0

8,830	200	699	
FUNDIN	G SCHED	ULE (\$000)

0

n

0

1,306

2,899

0

Development											
District	1,600	0	0	1,600	0	0	0	750	850	0	0
G.O. Bonds	4,722	0	0	4,722	146	0	957	1,573	2,046	0	0
Development											
Approval Payment	512	0	0	512	0	512	0	0	0	0	0
Impact Tax	1,906	0	0	1,906	54	187	349	576	740	0	0
Intergovernmental	90	0	0	90	0	0	0	0	90	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Relocation Impact

Other

Total

This project provides for the final design, right-of-way acquisition and construction of 2,400 foot extension of Stringtown Road westward from MD 355 to I-270 ramps at existing MD Route 121. This road will be a four-lane divided closed section arterial highway with two lanes in each direction. It will include a 5-foot sidewalk on the south side, an 8-foot bike path on the north side, street trees and street lights within a 120-foot right of way. Appropriate auxiliary lanes and traffic signals will be provided at the intersections with MD 355 and with Gateway Center Drive. The project will also include Stormwater Management facilities required to meet all environmental permit requirements.

Service Area

Clarksburg

Capacity

The projected ADT for the year 2020 is 40,000 vehicles per day.

JUSTIFICATION

The Clarksburg Town Center and other master planned developments are under construction and/or in the approval process. This master planned arterial roadway is required to provide access to development in various stages in the pipeline. The Stringtown Road Extension will also serve to redirect traffic away from the Clarksburg Historic District.

Plans and Studies

The project prospectus and the preliminary plans were completed and funded under the Facility Planning: Transportation project. The Clarksburg Master Plan & Hyattstown Special Study Area (June 1994) includes the extension of Stringtown Road from MD 355 to I-270 ramps as an arterial road that would connect MD 355 to the proposed Mid-County Arterial (A-305). DPWT report title, "Traffic Operations Study - proposed Stringtown Road Extension" May 2001.

Cost Change

Not Applicable

STATUS

Preliminary design stage.

OTHER

Preliminary design costs were funded under Facility Planning: Transportation project. The costs shown as intergovernmental are for WSSC reimbursement of their share of relocation costs.

FISCAL NOTE

Impact tax for this project is assumed at 26.7 percent of the project cost within the Clarksburg Impact Tax Area. The Town Center Development District participation reflects a pro-rated share of what otherwise would be G.O. Bond funded. Town Center Development District participation would not exceed \$1,600,000. The Impact Tax share of the project has been adjusted accordingly.

APPROPRIATION AN	D		COORDINATION	MAP
EXPENDITURE DATA	١		Department of Permitting Services	
Date First Appropriation	FY01	(\$000)	Department of Environmental Protection	
Initial Cost Estimate		8,830	WSSC	
First Cost Estimate			WGL	
Current Scope	FY03	8,830	Allegheny Power	
Last FY's Cost Estimate		0	M-NCPPC	
Present Cost Estimate		8,830	Utilities	
			Clarksburg Town Center Development District	See Map on Next Page
Appropriation Request	FY04	1,072	,	
Supplemental				
Appropriation Request	FY03	1,133		
Transfer		0		
Cumulative Appropriation		0		
Expenditures/				
Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY01	0		
New Partial Closeout	FY02	0		
Total Partial Closeout		0		
				7.00

